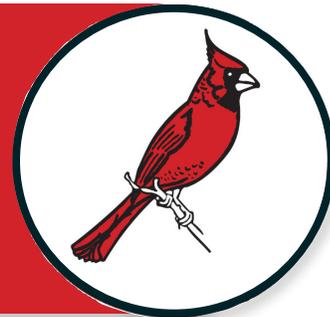


VALLEY VIEWS

NEWARK VALLEY CENTRAL SCHOOL DISTRICT

BOARD OF EDUCATION: Randal H. Kerr, President, James Phillips, Vice President,
Sarah Hines, Thomas Darpino, Scott Parmelee, Anthony D. Tavelli, Sue Watson
EDITOR: Laura J. Johnson

www.nvcs.stier.org



Volume XXXIII, Issue 5

Budget 2018

SUPERINTENDENT'S MESSAGE

In the following pages, you will find the details of the adopted budget for the 2018-2019 school year. In staying true to past practice, the Board of Education adhered to the guiding principle of balancing the needs of our students with the ability of taxpayers to support those needs. This continues our conservative approach to budgeting and expenditure.

Once again, New York State will offer a tax freeze credit to STAR eligible homeowners with a household income of less than \$275,000, and who live in a school district that stays within the confines of the tax cap. The calculation of this credit is based on household income and is directly tied to STAR savings. There is a graduated approach outlined by the NYS Department of Taxation and Finance and tied to certain income brackets. For example, if a primary homeowner has a household income of less than \$75,000, and a STAR exemption of \$700.00, the exemption will be multiplied by 60% and the tax credit would be \$420.00. If that same homeowner had a household income between \$75,000 and \$150,000, with the same \$700.00 STAR exemption, the exemption would be multiplied by 42.5% yielding a credit of \$297.50. The final two income brackets have multipliers of 25% and 7.5% respectively.

The Board of Education has again adopted a budget that stays below the allowable levy limit for 2018-2019. This has been the case since the enactment of the tax cap legislation. Based on the guidance from NYS thus far, this would qualify primary residences in our district for the property tax credit. The District's tax levy limit for this budget cycle was 2.94%. After several months of work, the Board has adopted a budget that results in a necessary tax levy increase of 2.54%, while holding our budget to budget increase to a modest 2.2%. Our tax levy per pupil remains nearly \$2,200.00 below the regional average.

Once again, the budget reflects a commitment to maximizing our program offerings and meeting the needs of our students. We continue to focus on strengthening our programs and providing the best services we can to the children of this District, while staying attentive to our facilities and operations. The Board continues to remain committed to conservative growth and the highest return on investment for every tax dollar. We work daily to stay efficient and effective, and never lose sight of the fact that your support makes education possible.

Sincerely,
Ryan Dougherty - Superintendent of Schools

DATE OF VOTE
Tuesday, May 15th, 2018
Noon - 8 p.m.
High School Auditorium
68 Wilson Creek Road, Newark Valley

Propositions on the Ballot:

BUDGET AT A GLANCE

BUDGET:

Shall the Board of Education be authorized to expend the sum of \$26,464,414.00 for the 2018-2019 school year and to levy the necessary tax therefore?

PROPOSITION NO. 1

Shall the Board of Education of the Newark Valley Central School District, located in the counties of Tioga, Tompkins, Cortland and Broome, State of New York, be authorized to finance the costs of the acquisition of 3 school buses at a maximum cost of \$380,000 and to authorize and issue serial bonds in the principal amount of \$342,000 and to levy real estate taxes for the cost of such purpose?

PROPOSITION NO. 2

If Proposition No. 1 is adopted, shall the Board of Education of the Newark Valley Central School District, located in the counties of Tioga, Tompkins, Cortland and Broome, State of New York, be authorized to expend \$38,000 from moneys in a voter approved capital reserve fund established by the School District on May 12, 1993, as amended on May 21, 2002, for the purchase of School District vehicles, including school buses and any other preliminary and incidental costs related thereto in and for the School District?

ESTIMATED EXPENDITURES				
BUDGET COMPONENT	2017/2018	2018/2019	\$ CHANGE	% CHANGE
ADMINISTRATIVE	\$ 2,617,710	\$ 2,779,276	\$ 161,566	6.17%
PROGRAM	\$ 18,286,963	\$ 18,649,330	\$ 362,367	1.98%
CAPITAL	\$ 4,986,181	\$ 5,035,808	\$ 49,627	1.00%
TOTAL	\$ 25,890,854	\$ 26,464,414	\$ 573,560	2.22%

ESTIMATED EXPENDITURES				
OBJECT OF EXPENSE	2017/2018	2018/2019	\$ CHANGE	% CHANGE
STAFF	\$ 10,168,850	\$ 10,333,930	\$ 165,080	1.62%
EQUIPMENT	\$ 62,500	\$ 55,754	\$ (6,746)	-10.79%
PURCHASED SERVICES	\$ 1,281,835	\$ 1,392,853	\$ 111,018	8.66%
MATERIALS	\$ 983,645	\$ 910,816	\$ (72,829)	-7.40%
TUITION	\$ 198,356	\$ 239,750	\$ 41,394	20.87%
TEXTBOOKS	\$ 43,784	\$ 43,920	\$ 136	0.31%
B.O.C.E.S. SERVICES	\$ 2,965,556	\$ 3,035,295	\$ 69,739	2.35%
EMPLOYEE BENEFITS	\$ 7,476,750	\$ 7,720,799	\$ 244,049	3.26%
INTERFUND TRANSFERS	\$ 2,709,578	\$ 2,731,297	\$ 21,719	0.80%
TOTAL	\$ 25,890,854	\$ 26,464,414	\$ 573,560	2.22%

ESTIMATED REVENUE OFFSET				
SOURCE OF REVENUE	2017/2018	2018/2019	\$ CHANGE	% CHANGE
STATE AID	\$ 16,278,023	\$ 16,833,486	\$ 555,463	3.41%
OTHER SOURCES	\$ 676,024	\$ 480,500	\$ (195,524)	-28.92%
APPROPRIATED FUND BALANCE	\$ 800,000	\$ 800,000	\$ -	0.00%
APPROPRIATED RESERVES	\$ 320,000	\$ 336,000	\$ 16,000	5.00%
FEDERAL AID	\$ 30,000	\$ 30,000	\$ -	0.00%
TAX LEVY	\$ 7,786,807	\$ 7,984,428	\$ 197,621	2.54%
TOTAL	\$ 25,890,854	\$ 26,464,414	\$ 573,560	2.22%

The following statements were prepared by the candidates, and have not been altered or edited by the district. The candidate is solely responsible for the content of his or her statement.

Lisa Jensen

I have been a Newark Valley resident since 2010. I have two grown children, one granddaughter and my youngest son is presently attending the Newark Valley Middle School.

My husband and I were drawn to the area because of the small town atmosphere, quality of education and wonderful community pride. We were familiar with the area due to my husband's parents being Newark Valley residents since 1991.

My employment through Henry Dunn, Inc, an insurance and real estate agency, began in 2003. As a property & casualty insurance agent licensed in NY and PA, most of my business hours are spent working from my home office. Currently I am completing courses for my Personal Lines Coverage Specialist Designation along with a watercraft and mobile home specialist certification. I enjoy furthering my education and plan to seek additional designations and certifications in the future.

I've met many wonderful NV district residents, teachers and staff through community functions along with the activities my son has been involved in such as sports, band and Boy Scouts NV Troop 30.

If elected as a Board of Education Member, I look forward to working with the members to continually improve on work done in the past that provides fulfilling experiences for all students throughout their journey in the NV school system. I will work with the administration, parents, teachers and students to achieve the goals of the community.

Thomas Darpino

* Education- Graduated from Owego Free Academy, June 1986

* Family- Wife- Debbie, October 1989 Children- Samantha, Jessica, Vincent, Tony

* Residence- Southern Tier most of his life, Newark Valley for the last 21 years

* Occupation- Sole Proprietor, Darpino Builders & Remodelers, since 1991

* Community Involvement- NVCSD School Board Member, NTYL-coach, past president

Tom has served on the NVCS School Board for the past twelve years. He has sat on the Facilities Planning Team and the NVMS Site Based Team. He desires to continue to serve the community and the children in this capacity.

Tom's desire to ensure every child is given the opportunity to reach their full potential is his reason for running for the school board. He is eager to continue to dedicate his time and energy into creating the absolute best school system in the area. Tom will apply common sense solutions to the challenges that face our district, always keeping the children the main focus.

Tom has the desire to continue to learn and work with a team of people to create a school system that is focused on every area of the educational experience; First and foremost academics and vocation, and secondly the arts and sports.

James Phillips

James "Jim" Phillips has been a resident of Newark Valley for 25+ years and has already graduated 6 children and 1 grandchild from the Newark Valley School District. Jim has four grandchildren in the district, grades Pre-K, 1st, 10th and 12th. As a father and grandfather, he takes great interest in our community and school district. And, as a property owner and taxpayer, he also cares a great deal about ensuring that our school district continues to advance, while acting fiscally responsible.

Mr. Phillips has been very active in the community, coaching NTYL Youth Football for the past 20+ years, coaching NTYL wrestling, and has also coached youth softball in the past. While he is dedicated to the wonderful academic programs Newark Valley offers, he is also very devoted to ensuring the success of our athletic teams and the experience of our student athletes. Jim takes great pride in watching the boys and girls he coaches continue on to compete on our school's teams and still remains in touch with many of them.

Jim has greatly enjoyed his time as a member of the Board and would really like to continue in this capacity. He feels that while this has certainly been a positive experience for him, he and his fellow board members have also had the opportunity to implement necessary changes to our district. He looks forward to the chance to continue serving our community and the Newark Valley School District for the next three years.

BUDGET HEARING

Monday, May 7, 2018, 6:30 p.m.

**District Office, Newark Valley High School
68 Wilson Creek Road, Newark Valley**

Current Resident or

ECRWSS
BOXHOLDER

VOTER QUALIFICATIONS

Voting upon the budget and Board
candidates will occur:

May 15, 2018 – Noon-8:00 p.m.
Newark Valley High School Auditorium
68 Wilson Creek Road, Newark Valley

To be eligible to vote, you must fulfill
ALL of the following requirements:

- be a citizen of the United States
- be at least 18 years of age; and
- be a resident of the District for a
least 30 days preceding the meeting
at which you offer to vote.